

AN ORDINANCE **2006-06-29-0792**

AUTHORIZING THE EXECUTION OF A CONTRACT CHANGE WITH THE TEXAS DEPARTMENT OF STATE HEALTH SERVICES WHICH WILL PROVIDE ADDITIONAL FUNDS TOTALING \$100,000.00 FOR THE ONGOING TITLE V MATERNAL & CHILD HEALTH PROGRAM OF THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT FOR THE PERIOD SEPTEMBER 1, 2005 THROUGH AUGUST 31, 2006; REVISING THE PROGRAM BUDGET; AND APPROVING THE PERSONNEL COMPLEMENT.

* * * * *

WHEREAS, the City Manager was authorized to execute the Public Health State Support Project 2005/2006 contract with the Texas Department of State Health Services (TDSHS) through an ordinance approved on October 6, 2005, providing annual assistance to the City in support of the core public health activities provided by the San Antonio Metropolitan Health Department (SAMHD); and

WHEREAS, the TDSHS has now offered a contract amendment totaling \$100,000.00 through TDSHS Doc. No. 7460020708A2006, Contract Change Notice No. 04, Attachment No. 02A to increase support for the ongoing Title V Maternal and Child Health Program in the SAMHD for the period September 1, 2005, through August 31, 2006; and

WHEREAS, this amendment will supplement the SAMHD's efforts to provide comprehensive preventative health services to uninsured, low income women and children who are not eligible for other medical assistance such as Medicaid and CHIP; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee is authorized to execute a contract change with the Texas Department of State Health Services which will provide additional funds totaling \$100,000.00 for the ongoing Title V Maternal & Child Health Program of the San Antonio Metropolitan Health District for the period September 1, 2005 through August 31, 2006. A copy of said contract change is attached hereto and incorporated herein for all purposes as Attachment I.

SECTION 2. Fund 26016000 entitled "Texas Department of State Health Service" and Internal Order 136000000286 entitled "Title V Maternal & Child Health 2005-06", are hereby designated for use in the accounting for the fiscal transaction in the amending of the Funding Agreement.

SECTION 3. The additional sum of \$100,000.00 is hereby appropriated in the above-designated fund, GL Account No. 4501110, and the budget which is attached hereto and incorporated herein for all purposes as Attachment II is approved and adopted for entry on the City books.

SECTION 4. The revised personnel complement, which is attached hereto and incorporated herein for all purposes as Attachment II, is approved.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

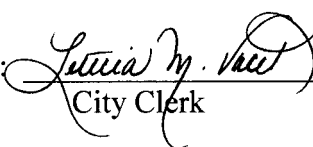
SECTION 6. This ordinance shall be effective on and after July 9, 2006.

PASSED AND APPROVED this 29th day of June, 2006.

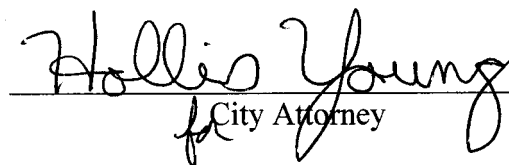

M A Y O R

PHIL HARDBERGER

ATTEST:


City Clerk

APPROVED AS TO FORM:


City Attorney



**DEPARTMENT OF STATE HEALTH SERVICES
1100 WEST 49TH STREET
AUSTIN, TEXAS 78756-3199**

STATE OF TEXAS

DSHS Document No. 7460020708A2006

COUNTY OF TRAVIS

Contract Change Notice No. 04

The Department of State Health Services, hereinafter referred to as RECEIVING AGENCY, did heretofore enter into a contract in writing with SAN ANTONIO METROPOLITAN HEALTH DISTRICT hereinafter referred to as PERFORMING AGENCY. The parties thereto now desire to amend such contract attachment(s) as follows:

SUMMARY OF TRANSACTION: ATT NO. 02A CHS - FEE FOR SERVICE
Revised Contract Total: 361,633.00

All terms and conditions not hereby amended remain in full force and effect.

EXECUTED IN DUPLICATE ORIGINALS ON THE DATES SHOWN.

Authorized Contracting Entity (type above if different from PERFORMING AGENCY) for and in behalf of:

PERFORMING AGENCY:

**SAN ANTONIO METROPOLITAN HEALTH
DISTRICT**

By: _____
(Signature of person authorized to sign)

(Name and Title)

Date: _____

RECEIVING AGENCY:

DEPARTMENT OF STATE HEALTH SERVICES

By: _____
(Signature of person authorized to sign)

Bob Burnette, Director
Client Services Contracting Unit

(Name and Title)

Date: _____

RECOMMENDED:

By: _____
(PERFORMING AGENCY Director, if different from person authorized to sign contract)

PF CSCU - Rev. 6/05

DETAILS OF ATTACHMENTS

Att/ Amd No.	DSHS Program ID/ DSHS Purchase Order Number	Term		Financial Assistance		Direct Assistance	Total Amount (DSHS Share)
		Begin	End	Source of Funds*	Amount		
01	CHS/BC 0000307284	07/01/05	06/30/06	93.919	135,200.00	0.00	135,200.00
02A	CHS/FEE 0000309680	09/01/05	08/31/06	State 93.994	361,633.00	0.00	361,633.00
03	M&D 0000309948	09/01/05	08/31/06	State	0.00	0.00	0.00
04	CHS/TTLXX	01/01/06	08/31/06	93.667	226,917.00	0.00	226,917.00
05	CHS/FEE-FP	01/01/06	08/31/06	State	73,622.00	0.00	73,622.00
DSHS Document No. 7460020708A2006 Change No. 04					Totals	\$ 0.00	\$797,372.00

*Federal funds are indicated by a number from the Catalog of Federal Domestic Assistance (CFDA), if applicable. REFER TO BUDGET SECTION OF ANY ZERO AMOUNT ATTACHMENT FOR DETAILS.

ATTACHMENT II
Title V Project 2005-2006
TDSHS Contract No. 7460020708A 2006
Fund No. 26016000
Fund Center 3606300000

<u>ESTIMATED REVENUES</u>	<u>SAP GL No.</u>	<u>CURRENT BUDGET</u>	<u>ADD (DEDUCT)</u>	<u>REVISED BUDGET</u>
Attachment #02	4501110	\$ 261,633		261,633
Attachment #02A	4501100		100,000	100,000
Title V MCH Patient Co-pay	4501160	300	0	300
Total Estimated Revenues		<u>261,933</u>	<u>100,000</u>	<u>361,933</u>

APPROPRIATIONS

Title V Maternal & Child Health Program
Activity: 36-06-30 09/01/05 to 08/31/06
Cost Center 3606300002
Internal Order 136000000286

Regular Salaries & Wages	5101010	95,800	54,200	150,000
Language Skill Pay	5101050	3,200	900	4,100
Retirement Benefits - Soc. Sec.	5103005	5,988	5,400	11,388
Life Insurance	5103010	218	100	318
Personal Leave Buy Back Pay	5103035	1,500	0	1,500
Car Expense Allowance	5103055	300	0	300
Retirement Benefits - TMRS	5105010	11,141	5,000	16,141
Fees to Professional Contractors	5201040	45,000	0	45,000
Temporary Services	5202010	8,000	0	8,000
Fees to Other Contractors	5202025	15,000	0	15,000
Mail and Parcel Post Service	5205010	250	0	250
Office Supplies	5302010	11,286	300	11,586
Chemicals, Medical & Drugs	5304040	23,000	5,800	28,800
Tools, Apparatus & Accessories	5304050	500	500	1,000
Communications: Telephones	5403010	950	0	950
Pagers	5403030	300	0	300
Automatic Data Processing Services	5403520	5,500	0	5,500
Workers' Disability Compensation	5405020	1,000	0	1,000
Liability, Hazard & Fidelity Insurance	5405030	500	0	500
Flexible Benefits Contribution	5405040	32,500	15,000	47,500
Indirect Cost	5406530	0	4,400	4,400
Capital Outlay - Computer equipment	5501000	0	1,200	1,200
Capital Outlay - Machinery and Equipment	5501055	0	7,200	7,200
Total 36-06-30		<u>\$ 261,933</u>	<u>100,000</u>	<u>361,933</u>

PERSONNEL COMPLIMENT

<u>Class No.</u>	<u>Title</u>	<u>PREVIOUS POSITIONS</u>	<u>ADD (DEDUCT)</u>	<u>REVISED POSITIONS</u>
	Activity 36-06-30			
	Cost Center 3606300002			
	Internal Order 136000000286			
0067	Administrative Aide	3	(1)	2
0239	Public Health Aide	2	0	2
0239	Public Health Aide (.50 FTE)	1	0	1
0243	Public Health Nurse Practitioner	1	0	1
0243	Public Health Nurse Practitioner (.50 FTE)	1	0	1
0244	Senior Public Health Nurse	1	0	1
0244	Senior Public Health Nurse (.50 FTE)	1	(1)	0
0246	Public Health Nurse	1	0	1
0261	Senior Public Health Physician (.50 FTE)	3	0	3
0267	Licensed Vocational Nurse	1	0	1
0271	Dental Hygienist	1	1	2
0870	Special Projects Coordinator	1	0	1
0874	Accountant II (.2)	0	1	1
	Personnel 36-06-30:	<u>17</u>	<u>0</u>	<u>17</u>